

Tonbridge District																			
Use levels 2010/2011 figures																			
Location	Total number of borrowers (see note 1)					Adult	Retired	Other see (note 2)	Number of items borrowed	% of total district items borrowed	Number of computers in use in district	% of total computer use in district	Number of Events (see note 3)	Stock			Costs		
	Early years	Child (5-11)	Teen	Teen	Adult									Items in stock (see note 4)	Staff (see note 5)	Premises (see note 6)	Other (see note 7)	Total	
Borough Green	2233	174	462	175	939	484	18	48,561	11	3,402	6	179	14,095	£40,015	£12,825	£21,949	£74,789		
East Peckham	752	73	171	35	806	160	4	16,546	4	522	1	222	5,398	£11,864	£5,631	£14,285	£31,798		
Hadlow	600	54	125	59	242	127	13	11,371	2	477	1	241	5,997	£12,432	£4,859	£6,175	£23,468		
Hildenborough	952	102	222	66	382	180	4	16,444	4	502	1	57	6,299	£16,110	£7,961	£11,559	£35,650		
Larkfield	4354	430	999	298	1898	704	25	92,278	20	6,127	14	240	19,171	£50,978	£17,478	£35,362	£103,838		
Snodland	1715	163	393	104	819	246	20	31,194	7	2,566	6	128	11,150	£41,239	£15,568	£8,961	£65,758		
Tonbridge	9876	616	1484	776	5047	1603	90	177,475	38	25,626	59	248	54,224	£251,959	£43,162	£90,463	£385,224		
Tonbridge North	1385	116	287	64	565	344	8	24,135	5	746	2	10	6,251	£19,424	£26,226	£9,294	£54,945		
West Malling	2,463	266	560	115	1068	430	24	43,820	9	3,833	8	145	12,689	£40,750	£15,204	£12,741	£68,696		
Total	24,130	1,994	4,643	1,966	11,266	4,348	213	481,834	100	3,833	100	1,470	137,274	£484,430	£148,927	£210,809	£844,166		

Notes:

1. The total for the district is less than the sum of the individual libraries, as some customers have used more than one library in the district during the year.

2. For example Teachers tickets for school use, group tickets

3. Events and activities held in the library and organised by KCC

4. Items = Books, CDs and DVDs as of November 2011

5. Costs of front of house staffing allocated to operate this library for current opening hours. The figure does not include a proportion of district based staff or county wide management staff costs.

Staff cover for sickness, holiday and training is provided from the District pool of staff.

6. Costs included: Rates, Rent, Cleaning, Energy, Security, Office Supplies

7. 2010/2011 Other Costs - includes IT, Transport + books - this represents the amount of new stock allocated to the library in the year. Customers also have access to the whole County stock via the reservations system.